





Policy	Action	By Who?	By	Date Reviewed &	Date Reviewed & Progress/Status			
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Energy Management	Ensure heating and cooling of the building stock is operating efficiently	Estates Officer	Ongoing	January 2019 BMS monitored weekly. Heating times set weekly and aligned with the room booking data.	December 2019 BMS monitored weekly. Heating times set weekly and aligned with the room booking data.			
Energy Management	Investment in energy saving techniques including lighting and heating controls	Technical Contracts Manager	Ongoing	January 2019 An order has been placed for the installation of energy monitoring equipment/software, which will make obtaining electrical meter readings more accurate. This is phase 1 of the project, and will cover a select number of buildings.	December 2019. Monitoring system installed July 2019 and is live now in the following buildings – Hardy, Refectory, Art (Skinner), Constance Stewart Hall, Sports Hall, Wickham Hall, Student Union and The Venue. Log In is via the internet. Heatherose is the company that installed the system.			
Energy Management	Reviewing the operation of heating and cooling to ensure we meet the needs of users	Technical Contracts Manager	Ongoing	January 2019 Heating & Cooling policy still to be approved. Monitoring of the BMS ongoing. Various works taken place to achieve more effective use of heating systems (CELT for example)	December 2019 Gas boilers and air conditioning units serviced annually and monitored for condition/efficient with age, breakdown costs. Sports Hall boiler replaced 2 nd December 2019. AC Units survey TM44 Energy Inspection January 2020. Heating is constantly monitored with outside temperatures in relation to building internal temperatures.			
Energy Management	Investment in energy saving techniques including lighting and heating controls	Capital Investment & Projects Manager	Ongoing	January 2019 Energy saving equipment, such as LED lights are installed as standard when existing lights come to end of product life. New energy monitoring equipment/software due to be installed which will enable better energy management to be achieved.	December 2019 LED installation, in-line tap aerators and handryer replacement has all been completed across the whole estate.			
Waste Management	Work will continue on diverting waste from	Campus Operations & Accommodation Manager	August 2018	September 2018. Discussions on waste management with internal stakeholders taken place	This is ongoing due to scale of work required and complexity of operating on a multi-company site the data is being assessed by an external consultant with a view to implementing the change that is required.			







										Social Fu	nd
	the refuse stream to either reuse or recycling streams			i.e. BG Ltd. New recycled waste supplier discussions ongoing.							
Waste Management	Work will continue on diverting waste from the refuse stream to either reuse or recycling streams	Estates Officer	Ongoing	September 2018. Surplus furniture stored and/or reused in small scale office moves/upgrades (HR for example) Surplus furniture is still being utilised for Office moves and upgrades. Contracts are in place to maximis recycling waste streams in Dry Mixed, Cardboard, Glass, Paper and disused batteries.							
Waste Management	Work will continue on diverting waste from the refuse stream to either reuse or recycling streams	Estates Officer	August 2018	September 2018. Senior Porter to undertake further meetings with all relevant stakeholders and create and implement a suitably robust WEEE policy/process.		work being led A process is no	by the Campu				ager
Water Management	Key actions will be focussing on water saving	Director of Estates	Ongoing	January 2019 Report has identified opportunities for efficiencies to be implemented. Table extracted below from appointed energy consultants.	December 2019 Work completed as detailed in Energy Management – capital investment projects. Projects within your payback criteria						
	devices for				Project	Investment	Savings £ PA	Payback Time (Yrs)	IRP	Active? Statu	s Vault Files
	domestic fittings like showers, toilets and taps.				Tap Aerators and Inline Restrictors	€ £9,826	♠ £11,988	0.82	x	● NO	
					21 x Whiffaway Waterless Urinals	€ £5,565	♣ £5,719	0.97	(● NO	
					Longdales House Showers x 18	€ £771	₩ £529	1.46		● NO	
					Salix fundable projects (LED & hand dryers)	€ £115,996	🌦 £23,193	5.00	x	● NO	
					TOTAL	€ £132,158	₹41,429	3.19	B B		
Water Management	Key actions will be focussing on water saving devices for	Director of Estates & Timetabling Officer	May 2018	Environmental and sustainability specialist (SMCC) employed to look at ways to reduce water, electric and gas	December 2019 The table below is a summary extract for the other projects that have been identifed by the appointed energy consultants to reduce consumption, not just water consumption – gas and electricity also.						







										Socia	pean I Fund	
	domestic fittings like			consumption across campus.	*	entified works v	will be consider	red alongside c	apital inv	vestment pr	ojects.	
	showers, toilets and			'	Projects outside your payback criteria							1
	taps.				Project	Investment	Savings £ PA	Payback Time (Yrs)		Active?	Status	Vault Files
					Local boiler optimiser	€ £59,500	₩ £8,990	6.62	((No		
					Non-fundable projects (LED & hand dryers)	€ £32,511	₩ £3,839	8.47	x	(NO		
					Campus solar PV array	€ £297,220	₩ £34,378	8.65		(NO		
					Skinner TRVs	€ £16,200	€1,232	13.15	0	0 10		
					The Venue pipe and valve lagging	€ £2,500	№ £148	16.89	0	(NO		
					Skinner plant room lagging	€ £1,500	≥ £40	37.50	0	() ho		
					TOTAL	€ £409,431	£48,627	8.42	•			
Transport	Continued activity in this area includes increased promotion of the facilities already present for cycling and walking, investigation of salary sacrifice schemes for cycle to work scheme, and an internet car sharing database through the VLE	Director of Estates, Finance, HR	Ongoing	January 2019 Information communicated to all staff via the staff intranet regarding reducing car travel.	Information periodically co	ommunicated talong wth	to staff and stu	nber 2019 dents. Public tr s they are mad	ansport e availal	communica ble.	tion is circ	culated to all,







Biodiversity	To oncure	Director of	Ongoing	Contombor 2010	December 2019
Diodiversity	To ensure	Director of	Ongoing	September 2018.	
	that future	Estates		Recommendations from	Currently there are no large construction projects that require this to be undertaken, however this would form
	development			the LORIC ecology report	part of any capital scheme.
	and planning			have been implemented.	
	should, at an				
	early stage,				
	be aware of				
	existing				
	ecologies				
	and habitats				
	and				
	recognise				
	legally				
	enforced				
	limitations to				
	construction				
Sub-	Check all	Head of	September	All policies to be re-	
contractors	ESF Sub-	Careers,	2018	checked in September	
CONTRACTORS	contractors	Employability	2010	2018	
	have	and Enterprise		2010	
		and Enterprise			
	sustainability				
	action plans				
	and policies				
	in place and				
	that they				
	dispose of				
	their waste				
	using a				
	registered				
	waste				
	contractor.				